

2022-2023 School Allocations Totals

SCHOOL	Enrollment	Professional		Instrument		Total Allocations
		1st Allocation	Learning	2nd Allocation	Repair/Replacement	
B T WASHINGTON	279	9,679	2,115	2,512	-	14,306
ELEPHANT'S FORK	496	17,207	2,430	4,855	-	24,491
NORTHERN SHORES	737	25,568	3,195	6,490	-	35,252
KILBY SHORES	416	14,432	2,295	3,398	-	20,125
NANSEMOND PKWY	402	13,946	2,025	3,500	-	19,471
OAKLAND	427	14,813	2,160	3,756	-	20,729
SOUTHWESTERN	506	17,554	2,385	4,727	-	24,666
MACK BENN	661	22,931	3,150	5,553	-	31,634
FLORENCE BOWSER	738	25,602	3,060	6,635	-	35,297
CREEKSIDE	634	21,994	3,105	6,004	-	31,104
HILLPOINT	<u>670</u>	<u>23,243</u>	<u>3,060</u>	<u>5,732</u>	-	32,035
ELEM TOTAL	5,966	206,969	28,980	53,162	-	289,111
COL FRED CHERRY	736	25,533	2,348	6,268	5,000	39,149
FOREST GLEN	426	14,779	1,593	3,611	5,000	24,983
J F KENNEDY	569	19,739	2,146	4,540	5,000	31,425
JOHN YEATES	483	16,756	2,138	4,327	5,000	28,221
KING'S FORK MIDDLE	<u>1,014</u>	<u>35,177</u>	<u>3,605</u>	<u>8,645</u>	<u>5,000</u>	52,427
MIDDLE TOTAL	3,228	111,984	11,831	27,390	25,000	176,205
KING'S FORK HIGH	1,640	56,894	5,199	13,925	20,000	96,018
LAKELAND	1,094	37,952	3,798	9,011	20,000	70,762
NANSEMOND RIVER	<u>1,671</u>	<u>57,969</u>	<u>5,207</u>	<u>14,453</u>	<u>20,000</u>	97,629
HIGH TOTAL	4,405	152,816	14,204	37,389	60,000	264,408
TWS (flat rate)		4,000	418	0	-	4,418
CCAP (91850)		73,480	504	18,370	-	92,354
Other Total		77,480	922	18,370	-	96,772
GRAND TOTAL	13,599	549,248	55,937	136,312	85,000	826,497